

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2018
Rectificare din data '05.11.2018' pt. 'Rec. 9 din '05.11.2018' - Buget de Stat

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,525,810.00	344,200.00	484,349.00	408,928.00	288,333.00
2	SECȚIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,525,810.00	344,200.00	484,349.00	408,928.00	288,333.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,525,810.00	344,200.00	484,349.00	408,928.00	288,333.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,520,526.00	344,200.00	484,349.00	408,928.00	288,049.00
7	Cheletuiei salariale in bani	10.01	1,411,905.00	315,865.00	416,383.00	405,672.00	273,765.00
8	Salarii de baza	10.01.01	1,306,123.00	287,611.00	376,715.00	387,751.00	254,046.00
13	Alte sporuri	10.01.06	34,076.00	5,622.00	11,288.00	9,766.00	7,400.00
18	Fond aferent platii cu ora	10.01.11	69,206.00	21,632.00	28,380.00	6,855.00	12,339.00
25	Alte drepturi salariale in bani	10.01.30	2,500.00	1,000.00	0.00	1,500.00	0.00
26	Cheletuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	53,650.00	0.00	53,650.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	53,650.00	0.00	53,650.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,971.00	28,335.00	14,316.00	3,056.00	9,264.00
35	Contributii de asigurari sociale de stat	10.03.01	17,008.00	15,421.00	0.00	0.00	1,587.00
36	Contributii de asigurari de somaj	10.03.02	506.00	456.00	0.00	0.00	50.00
37	Contributii de asigurari sociale de sanatate	10.03.03	5,522.00	5,000.00	0.00	0.00	522.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	166.00	151.00	0.00	0.00	15.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,645.00	1,560.00	0.00	0.00	85.00
41	Contributia asiguratorie pentru munca	10.03.07	26,743.00	5,747.00	11,247.00	3,710.00	6,039.00
42	Contributii platite de angajator in numele angajatului	10.03.08	3,381.00	0.00	3,069.00	-654.00	966.00
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,284.00	0.00	0.00	0.00	5,284.00
182	Despagubiri civile	59.17	5,284.00	0.00	0.00	0.00	5,284.00

Conducatorul institutiei,

DIRECTOR
PROZ CIORTAN FLORIN
FLORIAN

Conducatorul compartimentului financiar-contabil,

ADM. FINANCIAR
SCARLETTITA