

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.02 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	326,000.00	0.00	54,000.00	156,000.00	58,000.00	58,000.00	158,000.00	158,000.00	158,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	266,000.00	0.00	49,000.00	121,000.00	58,000.00	38,000.00	158,000.00	158,000.00	158,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	266,000.00	0.00	49,000.00	121,000.00	58,000.00	38,000.00	158,000.00	158,000.00	158,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	0.00	10,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	30,000.00	0.00	10,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00
22	Alocatii pentru transportul la si de la locul de munca	10.01.15	30,000.00	0.00	10,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	208,000.00	0.00	31,000.00	91,000.00	58,000.00	28,000.00	126,000.00	130,000.00	133,000.00
45	Bunuri si servicii	20.01	172,000.00	0.00	30,000.00	75,000.00	52,000.00	15,000.00	126,000.00	130,000.00	133,000.00
46	Furnituri de birou	20.01.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	12,000.00	13,000.00
47	Materiale pentru curatenie	20.01.02	12,800.00	0.00	0.00	8,800.00	4,000.00	0.00	10,000.00	11,000.00	12,000.00
48	Incalzit, iluminat si forta motrica	20.01.03	70,000.00	0.00	3,300.00	53,200.00	13,500.00	0.00	43,000.00	43,000.00	43,000.00
49	Apa, canal si salubritate	20.01.04	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	6,000.00	6,000.00	6,000.00
50	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00	4,000.00	5,000.00	6,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,200.00	0.00	21,700.00	0.00	28,500.00	15,000.00	53,000.00	53,000.00	53,000.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26,000.00	0.00	0.00	10,000.00	3,000.00	13,000.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	26,000.00	0.00	0.00	10,000.00	3,000.00	13,000.00	0.00	0.00	0.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
168	Ajutoare sociale in numerar	57.02.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	15,000.00	0.00	5,000.00	24,000.00	20,000.00	17,000.00
175	Burse	59.01	20,000.00	0.00	0.00	15,000.00	0.00	5,000.00	24,000.00	20,000.00	17,000.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	60,000.00	0.00	5,000.00	35,000.00	0.00	20,000.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	5,000.00	35,000.00	0.00	20,000.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	5,000.00	35,000.00	0.00	20,000.00	0.00	0.00	0.00
420	Active fixe	71.01	60,000.00	0.00	5,000.00	35,000.00	0.00	20,000.00	0.00	0.00	0.00
421	Constructii	71.01.01	25,000.00	0.00	0.00	5,000.00	0.00	20,000.00	0.00	0.00	0.00
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV			
425	Alte active fixe	71.01.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DIRECTOR
PROF. CRISTIAN POPIN
FLORIAN



*ADM. FINANCIAR
SCARLET TITA

ROMANIA
JUDETUL: BRĂILA
UNITATEA: SCOALA GIMNAZIALA MIRCEA VODA - CIF: 17374603

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.03 Invatamant prescolar si primar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	104,300.00	0.00	22,000.00	57,300.00	5,000.00	20,000.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	49,300.00	0.00	17,000.00	27,300.00	5,000.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	49,300.00	0.00	17,000.00	27,300.00	5,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	49,300.00	0.00	17,000.00	27,300.00	5,000.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	49,300.00	0.00	17,000.00	27,300.00	5,000.00	0.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00	0.00
48	Incalzit, Iluminat si forta motrica	20.01.03	27,300.00	0.00	1,000.00	26,300.00	0.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	13,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00	0.00	0.00
420	Active fixe	71.01	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00	0.00	0.00
421	Constructii	71.01.01	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DIRECTOR
PROF. GABRIEL FLORIN
FLORIAN

Conducatorul compartimentului financiar-contabil,

ADM. FINANCIAR
SCARLET TITA

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.03 Invatamant prescolar si primar
Paragraful 65.02.03.01 Invatamant prescolar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	46,300.00	0.00	6,000.00	38,300.00	2,000.00	0.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	16,300.00	0.00	6,000.00	8,300.00	2,000.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,300.00	0.00	6,000.00	8,300.00	2,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,300.00	0.00	6,000.00	8,300.00	2,000.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	16,300.00	0.00	6,000.00	8,300.00	2,000.00	0.00	0.00	0.00	0.00
48	Incalzit, iluminat si forta motrica	20.01.03	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DIRECTOR
PROF. CIORTAN FLORIN
FLORIAN

ADM. FINANCIAR
SCARLET TITA

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.03 Invatamant prescolar si primar
Paragraful 65.02.03.02 Invatamant primar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	58,000.00	0.00	16,000.00	19,000.00	3,000.00	20,000.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	33,000.00	0.00	11,000.00	19,000.00	3,000.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	33,000.00	0.00	11,000.00	19,000.00	3,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	33,000.00	0.00	11,000.00	19,000.00	3,000.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	33,000.00	0.00	11,000.00	19,000.00	3,000.00	0.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00	0.00
48	Incalzit, Iluminat si forta motrica	20.01.03	19,000.00	0.00	1,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
420	Active fixe	71.01	25,000.00	0.00	5,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
421	Constructii	71.01.01	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DIRECTOR
PROF. CIORTAN FLORIN
FLORIAN

Conducatorul compartimentului financiar-contabil,

ADM. FINANCIAR
SCARLET TITA

ROMANIA
JUDETUL: BRĂILA
UNITATEA: SCOALA GIMNAZIALA MIRCEA VODA - CIF: 17374603

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.04 Invatamant secundar
Paragraful 65.02.04.01 Invatamant secundar inferior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	213,700.00	0.00	24,000.00	98,700.00	53,000.00	38,000.00	150,000.00	150,000.00	150,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	208,700.00	0.00	24,000.00	93,700.00	53,000.00	38,000.00	150,000.00	150,000.00	150,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	208,700.00	0.00	24,000.00	93,700.00	53,000.00	38,000.00	150,000.00	150,000.00	150,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	0.00	10,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	30,000.00	0.00	10,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00
22	Alocatii pentru transportul la si de la locul de munca	10.01.15	30,000.00	0.00	10,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	158,700.00	0.00	14,000.00	63,700.00	53,000.00	28,000.00	126,000.00	130,000.00	133,000.00
45	Bunuri si servicii	20.01	122,700.00	0.00	13,000.00	47,700.00	47,000.00	15,000.00	126,000.00	130,000.00	133,000.00
46	Furnituri de birou	20.01.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	12,000.00	13,000.00
47	Materiale pentru curatenie	20.01.02	8,800.00	0.00	0.00	7,800.00	1,000.00	0.00	10,000.00	11,000.00	12,000.00
48	Incalzit, iluminat si forta motrica	20.01.03	42,700.00	0.00	2,300.00	26,900.00	13,500.00	0.00	43,000.00	43,000.00	43,000.00
49	Apa, canal si salubritate	20.01.04	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	6,000.00	6,000.00	6,000.00
50	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00	4,000.00	5,000.00	6,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,200.00	0.00	8,700.00	0.00	26,500.00	15,000.00	53,000.00	53,000.00	53,000.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26,000.00	0.00	0.00	10,000.00	3,000.00	13,000.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	26,000.00	0.00	0.00	10,000.00	3,000.00	13,000.00	0.00	0.00	0.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	15,000.00	0.00	5,000.00	24,000.00	20,000.00	17,000.00
175	Burse	59.01	20,000.00	0.00	0.00	15,000.00	0.00	5,000.00	24,000.00	20,000.00	17,000.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
421	Constructii	71.01.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DIRECTOR
PROF. MORTAN FLORIN



ADM. FINANCIAR
SCARLOT TITA

ROMANIA
JUDETUL: BRĂILA
UNITATEA: SCOALA GIMNAZIALA MIRCEA VODA - CIF: 17374603

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.50 Alte cheltuieli in domeniul invatamantului

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
168	Ajutoare sociale in numerar	57.02.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DIRECTOR
PROF. GABRIELA FLORIN
FLORIAN



ADM. FINANCIAR
SCARLOT TITA

ROMANIA
JUDETUL: BRĂILA
UNITATEA: SCOALA GIMNAZIALA MIRCEA VODA - CIF: 17374603

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 65.10 Invatamant
Subcapitolul 65.10.04 Invatamânt secundar
Paragraful 65.10.04.01 Invatamant secundar inferior

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Est i m a r i		
			PREVEDERI	ANUALE	PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DIRECTOR
PROF. CIORTAN FLORIN
FLORIAN



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